

SPS Seminar for Joint Transport Boards

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4th November 2009

Integrated Transport Capital Schemes

Schemes < £5m

- Crash Remedial Measures
- Junction Improvements
- Pedestrian Crossings
- Traffic Management (inc UTMC)
- Interchange between car/bus/rail etc
- Improved facilities for bus service

Integrated Transport Schemes (Cont.)

- Cycling and pedestrian schemes
- Local Safety Schemes

Budget for 2009/10 = £11.8m

Bids of £24m

Increasing pressure on budgets in future

Previous Prioritisation Methodologies

- Separate schemes for pedestrian crossings, Crash Remedial Measures, footways etc
- Allocations per District
- Open to influence, difficult to defend
- Led to “*simple*” schemes not necessarily the most worthwhile

PIPKIN

Based on LGA/Government Shared Priorities and Contribution to LTP Targets

- Congestion (35%)
- Accessibility (30%)
- Road Safety (20%)
- Air Quality (15%)

Concerns over PIPKIN

- Road safety not weighted highly enough
- Urban Bias
- Too many traffic calming and 'short' cycling schemes
- Not enough input from JTBs
- System is a 'Black box'

Changes for SPS

KCC all-party Informal Members' Group recommendations

- Weight Road Safety, Accessibility and Congestion to 30%
- Reduce Air Quality to 10%
- Rural schemes score more points

Changes for SPS (cont)

- Impact of scheme to be taken into account
- Questions reduced from 33 to 17 – easier to assess and verify for consistency across the County
- JTB priorities?

Scheme Prioritisation System

17 questions against which a scheme can score points




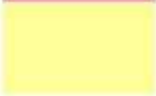
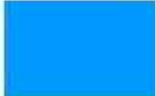









Section D: Scheme Assessment

Improving Accessibility

	YES	NO
1 Will this scheme seek to improve access key services by sustainable modes of transport ?	Blue	Pink
2 Will this scheme seek to improve local public transport vehicles, services or associated infrastructure ?	Teal	Yellow
3 Will this scheme seek to improve access by sustainable modes of transport for rural communities ?	Blue	Pink
4 Will this scheme seek to improve the provision of travel information ?	Teal	Yellow
5 Will this scheme seek to provide or enhance a sustainable transport interchange ?	Blue	Pink
6 Will this scheme seek to deliver part of a walking or cycling network ?	Teal	Yellow

Scheme Prioritisation System (cont)

Tackling Congestion

		YES	NO
7	Will this scheme seek to reduce traffic on Kent's roads ?		
8	Will this scheme seek to reduce traffic queuing or journey time delay at a recognised congestion hot spot ?		
	If Yes, which congestion hot spot ?		
	<input type="button" value="Click to Select"/>		
9	Will this scheme seek to encourage a modal shift towards sustainable transport modes ?		
10	Will this scheme seek to assist in managing the local highway network by maximising capacity along existing transport corridors ?		
11	Will this scheme seek to increase the frequency or punctuality of local bus services ?		
12	Will this scheme help to deliver the objectives set out in a Quality Bus Partnership ?		
13	Has this scheme been identified through a School or Workplace Travel Plan ?		

Scheme Prioritisation System (cont)

Casualty Reduction

- 14 Does this scheme feature in the Casualty Reduction Measures (CRM) programme ?

YES

NO

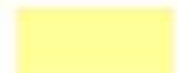


If Yes, please complete the crash record for this site:

3 year crash record to: 30 June 2009

	Fatal	Serious	Slight	TOTAL
All Crashes:				
All Casualties:				
Child Casualties:				
Potential Crash Saving (%)				

- 15 If this scheme is not part of the CRM programme, does it still seek to reduce casualties ?



Improving Air Quality

- 16 Will this scheme seek to reduce traffic related vehicle emissions in a designated Air Quality Management Area ?

YES

NO



If Yes, which AQMA ?

Click to Select

- 17 Will this scheme seek to reduce traffic related vehicle emissions outside a designated Air Quality Management Area ?



Bonus Points

- Road Safety (15 Fatal, 12 Serious, 9 Slight)
- Air Quality AQMA (0 – 10)
- Congestion Hot Spots (0 – 10)
- Accessibility (0 - 7 IMD)

Outputs from SPS

- Schemes in ranked order
- Cost accumulated
- Draft list for consideration

Process

- List received by officers for deliverability / balance.
- List taken to JTBs for comment and suggested alteration
- List approved by Cabinet Member
- Revised list reported to EHW Policy Overview & Scrutiny Committee

Types of Scheme that do well under SPS

- Crash Remedial Measures – now ringfenced
- Schemes that contribute to more than one Shared Priority
- Junction Improvements which ease congestion, air quality and increase road safety
- Public transport schemes which improve accessibility and congestion through modal shift
- Schemes which attract bonus points